

Performance Dashboard

Local Unit Name: Village of Cement City
 Local Unit Code: 46-3040

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$321	\$280	↓12.7%	Positive
Fund Balance as % of annual General Fund expenditures	179.8%	245.3%	↑36.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	N/A	N/A	#VALUE!	#VALUE!
Ratio of pensioners to employees	N/A	N/A	#VALUE!	#VALUE!
Number of services delivered via cooperative venture	5	5	↔0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	5%	5%	↔0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	5	5	↔0.0%	Neutral
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.20	0.20	↔0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.0%	1.3%	↑30.0%	Neutral
Acres of parks per thousand residents	4.7	4.7	↔0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!