

Performance Dashboard

Local Unit Name:
Local Unit Code:

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$337	\$399	↗ 18.4%	Negative
Fund Balance as % of annual General Fund expenditures	187.5%	165.7%	↘ -11.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	5%	5%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	2	2	→ 0.0%	Neutral
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.20	0.20	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.9%	0.7%	↘ -15.5%	Neutral
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!