

VILLAGE OF CEMENT CITY COUNCIL MEETING MINUTES

June 12, 2025

6:30 p.m.

Village Hall

Special Budget Meeting

The special budget meeting of the Cement City Village Council was called to order at 6:30 p.m. Attendance: 6 Citizen present. Members present: Porter, Weber, Blakley, Perry, and Montague were present. Clerk Carol Ladd and Treasurer Chari Cure were present.

Guest Speaker- No guest speaker.

Year End 2025 Budget Reviewed- Revenues and expenditures for fiscal year July 1, 2024 through June 30, 2025 were reviewed.

Motion made by Montague, second by Perry to accept the final budget with corrections to amend line item overages in the General Fund, Local Street Fund, and Major Street Fund. Ayes by all, motion passed.

The General fund had an anticipated and previously approved budget anticipated revenue of \$147,800 to cover planned expenses for the year. The Fund took in \$167,000 and spent \$165,000 with some categories over budget. Motion made by Montague, second by Weber to amend line items:

Dues planned \$2600.00, actual \$2664.08

Police planned \$27,000, actual \$28,500

Streetlights planned \$10,500 actual \$11,865.20

All ayes, motion passed.

The Major Street Fund had an anticipated and previously approved budget anticipated revenue of 72,300 with \$100,000 additional budgeted for road work. The road work was not completed this fiscal year and is rolled into the upcoming budget. \$77,000 in revenue was received and \$52,000 was spent. Motion made by Blakley, second by Montague to amend line items:

Accounting planned \$700, actual \$1200

Maintenance planned \$19,500 actual \$21,222

Transfer to Local planned \$17,000 actual \$18,960.46

All ayes, motion passed.

The Local Street Fund had an anticipated and previously approved budget anticipated revenue of 32,125.000 with an additional equity expenditure of \$60,000. The road project did not take place this fiscal year and is slated for the upcoming budget. \$41,000 in revenue was received and \$15,867.51 was spent. Motion made by Montague, second by Perry to amend the following line items:

Accounting planned \$700, actual \$1200

Maintenance planned \$10,000, actual \$12,349.58

All ayes, motion passed.

Recommended 2026 Budget Reviewed- Anticipated revenues and expenditures for fiscal year July 1, 2024 through June 30, 2025 were presented and were in line with the previous year recommendations. Project work was planned in the Local and Major Street Funds. \$56,435 + \$4771 for Major Street work at Lewis/Main/Jackson Street. \$65,143 is budgeted for Brooks, Cary, Irvin, Perrin, Peninsular, (local \$52,000) and Parker (major \$13,000). The Village is working with Jackson County Road Commission to procure grant.

Projects also include \$40,000 roof repair at the Village Hall. Budget includes payroll increase of \$1,000 for the clerk, \$1000 for the treasurer, and \$1/hour for DPW. The Street administrator will be paid \$150 from both Local and Major Street Funds.

Motion made by Weber, second by Perry to purchase a new Lawn Tractor up to \$19,100 per the original quote with no trade. Tim to seek new quote to fine tune DPW needs. All ayes, motion passed.

Motion made by Weber, second by Blakley to accept the proposed 2026 budget. Ayes all, motion passed.

Motion made by Montague, second by Perry to transfer 25% of Major Street Funds to Local Street Funds each quarter. Ayes by all, motion passed.

Good & Welfare

Motion made by Montague, second by Weber to adjourn. Ayes by all, motion carried.
Meeting adjourned at 7:00 p.m.

Submitted by Carol Ladd, Clerk

Approved by Jennifer Porter, President
